

AN ORDINANCE BY  
FINANCE/EXECUTIVE COMMITTEE

01- C -1231

AMENDING THE 2001 INTERGOVERNMENTAL GRANT FUND BUDGET FOR THE DEPARTMENT OF CORRECTIONS BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS AN AMOUNT OF ONE HUNDRED TWENTY SEVEN THOUSAND TWO HUNDRED NINETY EIGHT DOLLARS (\$127,298.00) FROM THE FULTON COUNTY REGIONAL BOARD OF HEALTH FOR THE PURPOSE OF CONTINUING CLINICAL ASSESSMENT SERVICES FOR CRIMINAL DEFENDANTS PARTICIPATING IN THE COMMUNITY COURT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta, Georgia implemented the Community Court in March, 2000; and

WHEREAS, the effectiveness of the Atlanta Community Court continues to require licensed clinicians to provide defendant assessment services to support appropriate judicial dispositions; and

WHEREAS, the Fulton County Regional Board of Health has determined that a continuation of the previous grant is needed to adequately provide the services that are to be realized from the implementation of Community Court, and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia has recommended increasing estimated receipts in the Intergovernmental Grant Fund by one hundred twenty eight thousand two hundred ninety eight dollars (\$127,298.00).

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

Section 1: That the 2001 Intergovernmental Grant Fund Budget, Department of Corrections, is amended hereby as follows:

ADD TO ANTICIPATIONS

1B02 433101		
J53X0210LATO	Fulton County Regional Board of Health Grant	\$127,298.00

ADD TO APPROPRIATIONS

1B02 7*****		
I21W02CQLATO	Inmate Welfare Fund	
71****	Personnel Services	\$116,888.00
72****	Other Operating Expenses	\$ 7,512.00
77****	Non Motorized Equipment	\$ 2,898.00

Section 2: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

## TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: GREG PRIDGEON, DEPUTY CHIEF OF STAFF  
(for review & distribution to Executive Management)

Commissioner's Signature T. Pocock/as Director's Signature \_\_\_\_\_

From: Origination Dept. Corrections Contact (Name) Chief Tom Pocock

Committee(s) of Purview: Finance/Executive Committee Committee Deadline: \_\_\_\_\_

Committee Meeting Date(s) August 15, 2001 City Council Meeting Date: \_\_\_\_\_

### CAPTION:

AMENDING THE 2001 INTERGOVERNMENTAL GRANT FUND BUDGET FOR THE DEPARTMENT OF CORRECTIONS BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS AN AMOUNT OF ONE HUNDRED TWENTY SEVEN THOUSAND TWO HUNDRED NINETY EIGHT DOLLARS (\$127,298.00) FROM THE FULTON COUNTY REGIONAL BOARD OF HEALTH FOR THE PURPOSE OF CONTINUING CLINICAL ASSESSMENT SERVICES FOR CRIMINAL DEFENDANTS PARTICIPATING IN THE COMMUNITY COURT PROGRAM; AND FOR OTHER PURPOSES.

### BACKGROUND/PURPOSE/DISCUSSION:

Fulton County Regional Board of Health has determined that a continuation is necessary from the previous grant award for the effectiveness of the Atlanta Community Court in requiring licensed clinicians to provide defendant assessment services to support appropriate judicial dispositions.

### FINANCIAL IMPACT (if any):

GRANT AWARD - \$127,298.00

### Mayor's Staff Only

Received by Mayor's Office 7/31/01 [signature] Reviewed: [signature]

Submitted to Council: \_\_\_\_\_

Action by Committee: ☐ Approved ☐ Adverse ☐ Held ☐ Amended  
☐ Substitute ☐ Referred ☐ Other

**DEPARTMENT OF CORRECTIONS**

**INTERGOVERNMENTAL GRANT FUND PROPOSED BUDGET**

***(\$127,298.00) 3<sup>rd</sup> Award***

**Fulton County Regional Board of Health Grant**

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**PERSONNEL EXPENSE**

711001	Salaries	\$	92,268.00
717111	Pension		15,686.00
717211	Life Insurance		56.00
717221	Health Insurance		7,900.00
717231	Medicare		<u>978.00</u>
<b>Total Personnel Expenses</b>			<b>\$116,888.00</b>

**OPERATING EXPENSE**

721101	Supplies – Consumable	\$	3,512.00
727009	Training & Travel Per Diem		3,000.00
727010	Training & Travel Registration Fees		<u>1,000.00</u>
<b>Total Operating Expense</b>			<b>\$ 7,512.00</b>

**CAPITAL EXPENSE**

775001	Equipment – Non motorized	\$	<b>2,898.00</b>
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<b>TOTAL BUDGET</b>	<b>\$</b>	<b>127,298.00</b>
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